

Dept. Natural Resources and Conservation

Fire Costs 7/1/05-6/30/06

FY06

Date

1-25-07

Bill No.

HB 10

PART 1:**Actual Fire Costs**

Actual Fire Suppression Costs Paid/Accrued (07/21/06) \$ 8,271,807

Additional Costs Not Paid:

Projected State Costs-ESTIMATE

BLM	\$	-	\$	30,505
Est. STATE	\$	30,505		
BIA	\$	-		
NPS	\$	-		
USFS	\$	-		

PAID AND ESTIMATED OBLIGATIONS

\$ 8,302,312

PART 2:**COSTS COVERED BY OTHER SOURCES**

Governor's Emergency Fund	(BCD #SA10312-01)	Paid	\$	(688,022)
DEQ Tire Fire-Columbus	(BCD #AA640)	Paid	\$	(55,123)
TLMD Center Loop/SJ Fires	(BCD #AA654) 555A2	Paid	\$	(7,937)
BLM	(BCD #SA10312-1C)	Paid	\$	(74,429)
U.S. Fish & Wildlife Service	(BCD #SA10312-1D)	Paid	\$	(53,495)
USFS-Fire	(BCD #SA10312-1A)	Paid	\$	(1,477,020)
USFS-Hurricane	(BCD #SA10312-1A)	Paid	\$	(352,157)
BIA	(BCD #SA10312-1E)	Paid	\$	(153,525)

Reimbursements Received: \$ (2,861,708)

BLM	\$	-
USFS-Fire		378,334
USFS-Hurricane	\$	-
BIA	\$	-

Reimbursements Anticipated: \$ (378,334)

Estimated FY06 State Fire Costs

\$ 5,062,271

File: Fire Supplemental FY06-7

Options to pay state costs until 2007 Legislature Convenes:

(BCD #FS638)	\$ 2,562,271	Moved from Forestry 07 GF
(BCD #FS643 & PT644)	\$ 2,000,000	Moved from Water 07 GF
(BCD #FS643.02 & PT644.02)	\$ 500,000	Move from Water 07 GF

\$ 5,062,271

07/21/06